



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: **AS-0**
Supplemental

April 17, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED HAUL TRUCK SERVICES
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve supplementing Public Works' "As-Needed Haul Truck Services" program.
2. Authorize Public Works to encumber an additional \$350,000 to increase the program's current year's not-to-exceed amount from \$3,550,000 to \$3,900,000. Funds are available in Public Works' 2002-03 budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On May 14, 2002, your Board approved a master agreement with various contractors to obtain haul truck services to supplement Public Works' internal fleet. These contracts are for a period of one year that commenced on July 1, 2002, with two 1-year renewal options not to exceed a total contract period of three years. The purpose of the recommended action is to supplement the current year's not-to-exceed amount for this program. We have experienced a large service demand for this service to support our debris basin cleanout operations, specifically in several major burn areas in the County. The supplemental amount will provide enough funding through the remaining months of the program's first year.

Implementation of Strategic Plan Goals

These contracts are consistent with the County's Strategic Plan Goal of Service Excellence. These services are to be provided on a part-time and intermittent basis that allows Public Works to provide these services to the public in a more responsive manner.

FISCAL IMPACT/FINANCING

The additional \$350,000 to be encumbered will increase the program's current year's not-to-exceed amount from \$3,550,000 to \$3,900,000. Funds are available in Public Works' 2002-03 budget to cover this supplement. There will be no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The terms, prices, conditions, requirements, and specifications of the contracts will remain unchanged.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

One approved copy of this letter is requested.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

KV
P:\ASPUB\CONTRACT\OCIE\Haul Truck\BOARDLETTER SUP1.dot

cc: Chief Administrative Office
County Counsel